



Pupil Premium Spending – To be reviewed April 2018

| Issue | Initiative | Costing | Desired Impact | Actual Impact |
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| Discrepancy between reading age and chronological age | <p>TAs/HLTAs trained to deliver interventions e.g. RML (this has proved successful this year), phonics</p> <p>Beanstalk – charity offering 1:1 reading mentors – targeting children in year 4, 5 and 6 – 12 children 2 x 30mins per week</p> <p>Learning mentor support – to support children accessing the curriculum</p> | <p>£53464.90</p> <p>£50465.67 due to change in interventions</p> <p>£963 £1284</p> | To improve their reading so that it is in line, or closer to, their chronological age and therefore improve outcomes across the curriculum | <p>6 pupil premium pupils did RML making an average of 10 months progress in their sentence reading in 6 months ranging from 3 months to 19 months and this is continuing</p> <p>Beanstalk – Continuing targeting 12 children in years 4, 5 and 6 £963 spent</p> <p>9/12 making green progress</p> <p>3/12 making yellow progress</p> <p>Year 5 and 6 children (9 children - 8 making green progress and 1 amber</p> <p>Year 4 children 2 making amber progress, 1 green.</p> |



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| | | | | The children in year 6 have been having Beanstalk for longer and it has had a positive impact. HLTA now focused on interventions in year 6 and phonics to ensure PP children achieve expected. £50465.67 to date |
| Many of our children are lacking in the experiences needed to support their learning and development | Funding trips & School journeys for our PP children | School Journey £3215.50 Trips £3650 Total - £6865.50 | To ensure that our children are given the best possible start to their lives – including cultural enrichment to develop vocabulary | Year 3 – 4 children = £540 Year 5 – 7 children = £1060.50 Year 6 – 10 children = £1615 School Journey lower than predicted due to pupils leaving. Final cost for school Journey £1292 – All happening in May Trips £3650 |



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| Children are lacking in the experiences needed to support their learning and development (clubs not offered internally due to lack of space). | Funding for further external clubs to take place after school on site – e.g. (gymnastics, Beavers, street dance) | £638 | As above. This is very individual as parents invoice the school. | £389 claimed to date for street dance, handwriting tutoring £638 Due to change in guidelines, the money we spend on club provision for PP children next year will be reduced. |
| Lack of opportunity for children to access additional clubs outside of school | Funding for our PP children when attending clubs at school – skateboarding, choir, chess etc | £2544 | As above | £1434 spent to date for choir, art and craft clubs, science club, choir and chess £2225 £2544 As above |
| PP children not having equipment to carry out home-learning | Home learning club 1 hour every Thursday run by a class teacher. | £1069.80 | To ensure that all children are provided with the necessary equipment so that they can complete home-learning independently and to ensure that parents are provided with the tools necessary to support their | 20 Pupil Premium - £720 All pupils completing their home learning. In order for this to continue money from school journey allocation will be used. £890 Numbers of PP attending |



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| | | | children. To raise the attainment of PP children. | has fallen so will not continue next year. Tutoring is more effective. Tutoring this term will be targeted at year 5. £890 |
| Ensuring that the year 6 PP children are attaining expected by the end of year 6. After the SATs year 5 are targetted | 1:4 tuition sessions after school with teacher or HLTA– one for maths and one literacy – Focus on maths spring term | Teacher £1050 HLTA £443.46 Total - £1493.46 | To ensure that the 8 children in current year 6 are achieving expected by the end of 2018 - | Tutoring in maths has started this year targeting 8 pupil premium children for expected. All on track to be expected continues to be the case |
| Parents on low incomes struggling to get back to work/college when needing to pay breakfast club and after school club | Free places for PP children in both provision | £18620 ASC 11*£10*4 days* 38 =£16720 BC 8*£3*4*38=£3648 Total - £20368 Assumed an average of 4 days per week to account for adhoc | Parents able to get to work or college & children experiencing play opportunities with friends in a safe environment | ASC – 11 children attend (some Ad Hoc) BC – 8 children attend (some Ad Hoc) Numbers remain the same. Parents continue to work. |



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| PP children not having access to musical instruments or music lessons | All PP children in KS2 to be given the opportunity to learn a musical instrument and to be able to hire an instrument to practise at home | £2850 | PP children in KS2 to learn a musical instrument improving their chances of getting a scholarship therefore impacting on life chances | 14 children currently have lessons flute, drumming, guitar, violin and Sax Numbers remain the same. Children have had the opportunity to participate in the Spring festival |
| Closing the gap in maths attainment between PP and Non PP in year 6 and year | Support from HLTA/TAT with maths .This involves pre learning sessions linked to an NPQSL project. Yr 2, 4 and 5 | £22404.34 | To ensure that the use of HLTA has maximum impact on children's progress | Pre-teaching maths linked to NFER project has started – teacher or HLTA providing intervention All children making green progress Funding also used to have 3 maths groups in year 6 – children making green progress, targeted adult support for PP in each group – PP attainment in year 6 is |



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| | | | | <p>predicted to increase by 20%. Year 4 and 5 pre-teaching ensuring green progress Year 2 due to change of focus is no longer happening. Maths mastery approach has had a positive impact.</p> |
| Books and Publications | First News & Publications | <p>£330 First News £83.86 The Hunger Games</p> | To ensure PP children in year 6 have the opportunity to pre read the class text. | <p>Initial observations children are engaging more with the text All children making green progress</p> |
| | Total | <p>£110396.63</p> <p>Please see below for your updated PP figure.</p> <p>You are overspending by nearly £8976.63 £8143.83</p> | | |



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| Total Number of Pupils On Roll | 474 |
| Total Number of Pupils Eligible for Pupil Premium Grant | 57 |
| Current % of pupil premium children | 12% |
| Pupil Premium Allocation | £110396.63 £101420 (£20900 of this is LAC) Final end of year spend £109563.83 |



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| Nature of support 2017/2018 | |
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| Focus on learning and the curriculum | 69.7% |
| Focus on social, emotional and behavioural | 2% |
| Focus on enrichment beyond the curriculum | 22.3% |
| Focus on families / community | 6% |