

Fairlawn's Pupil Premium Spend 2015-16

Initiative	Cost	Objective	Impact
External clubs (gymnastics, Beavers, street dance)	£720	To provide additional activities and experiences for PP children.	PP children able to have opportunities beyond the curriculum and therefore narrow or close the gap. PP attending clubs outside of school which are not provided at school.
Internal clubs	£930	To provide additional activities and experiences.	PP children able to have opportunities beyond the curriculum and therefore narrow or close the gap. All pupil premium children who wish to are attending after school clubs.
Trips	£1400	To ensure all children attend trips to enhance their learning.	All children attend school trips. Experiences enhance the curriculum and therefore narrow or close the gap. All pupil premium children attending school trips.
Individual Ipads	£1083	To support individual children's access to the curriculum.	All children able to access the curriculum and make progress and therefore narrow or close the gap. Targeted children making more than expected progress.
TAs	£52935.54	To provide targeted additional support for individual PP pupils.	PP children making expected progress across the school - Targeted children making more than expected progress.
HLTA	£11534.40	To provide targeted additional support for individual PP pupils.	PP children making expected progress across the school - Targeted children making more than expected progress.
School Journey	£7110	To provide additional activities and experiences for PP	Narrow or close the gap. - Year 3 - 9 Children Year 5 - 7 Children , Year 6 - 7 Children

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		children.	
Music lessons	£2083.50	To provide opportunities for 1:1 private lessons for PP children.	PP children developing skills beyond the classroom curriculum and therefore narrow or close the gap. – 8 children receiving lessons and instrument hire paid for.
Subsidised after school club places.	£9500	To provide affordable wrap around care so parents on low incomes can afford to return to work, therefore raising aspirations for their children.	Narrow or close the gap for PP children. – 20 Children attending some part time and some all week
Breakfast club	£2375	To provide affordable wrap around care so parents on low incomes can afford to return to work, therefore raising aspirations for their children.	Narrow or close the gap for PP children. – 14 Children attending some part time and some all week
Learning mentor support	£10857.36	To provide targeted emotional/behavioural or family support for individual PP pupils	Improved learning behaviours and therefore the gap is narrowed/closed. – All children supported by the learning mentor have attended red zone less since their interventions started.
Royal Ballet performance	£500	To immerse PP children in experiences that will enhance their learning.	PP children able to have opportunities beyond the curriculum and therefore the gap is narrowed/closed. – All PP children in year 5 attended the performance.

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			None had previously watched a performance.
1:1 tutoring year 6	£941.20	To provide targeted additional support for individual pupils	All children on track to be secondary ready – all children on track to make more than expected progress.
Transport	£250	To provide travel cards to ensure parents are able to bring children to school	PP children attend school everyday – the child attended school regularly.
Contingency	£1000	To provide children with additional resources required to access the curriculum	PP children able to access the curriculum and make progress – PE kits purchased, additional book bags, clothes for school journey.

Total Number of Pupils On Roll	469
Total Number of Pupils Eligible for Pupil Premium Grant	68
Pupil Premium Allocation	£103220.00

Nature of support 2015/16	
Focus on learning and the curriculum	71%
Focus on social, emotional and behavioural	11%
Focus on enrichment beyond the curriculum	5%
Focus on families / community	13%