



Pupil Premium Spending – April 2017/2018

Issue	Initiative	Costing	Desired Impact	Actual Impact Autumn Term review
Discrepancy between reading age and chronological age	<p>TAs trained to deliver interventions e.g. RML (this has proved successful this year), phonics, library club</p> <p>Beanstalk – charity offering 1:1 reading mentors – targeting children in year 4 and 5 – 9 children 2 x 30mins per week</p>	<p>£53464.90</p> <p>£963</p>	To improve their reading so that it is in line, or closer to, their chronological age and therefore improve outcomes across the curriculum	<p>6 pupil premium pupils did RML making an average of 10 months progress in their sentence reading in 6 months ranging from 3 months to 19 months and this is continuing</p> <p>Beanstalk – Continuing targeting 12 children in years 5 and 6 £963 spent</p>
Many of our children are lacking in the experiences needed to support their learning and development	Funding trips & School journeys for our PP children	<p>School Journey £4282.50</p> <p>Trips £3650</p> <p>Total - £7932.50</p>	To ensure that our children are given the best possible start to their lives – including cultural enrichment to develop vocabulary	<p>Year 3 – 4 children = £540</p> <p>Year 5 – 4 children = £606</p> <p>Year 6 – 7 children = 1130.50</p> <p>School Journey lower than predicted due to pupils leaving.</p>



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Children are lacking in the experiences needed to support their learning and development (clubs not offered internally due to lack of space).	Funding for further external clubs to take place after school on site – e.g. (gymnastics, Beavers, street dance)	£638	As above. This is very individual as parents invoice the school.	£389 claimed to date for street dance, handwriting tutoring
Lack of opportunity for children to access additional clubs outside of school	Funding for our PP children when attending clubs at school – skateboarding, choir, chess etc	£2544	As above	£1434 spent to date for choir, art and craft clubs, science club, choir and chess
PP children not having equipment to carry out home-learning	Home learning club 1 hour every Thursday run by a class teacher.	£1069.80	To ensure that all children are provided with the necessary equipment so that they can complete home-learning independently and to ensure that parents are provided with the tools necessary to support their children. To raise the attainment of PP children.	20 Pupil Premium - £720 All pupils completing their home learning. In order for this to continue money from school journey allocation will be used.
Ensuring that the year 6 PP children are	1:4 tuition sessions after school with teacher or	Teacher £1050	To ensure that the 8 children in current year 6	Tutoring in maths has started this year targeting



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attaining expected by the end of year 6. After the SATs year 5 are targetted	HLTA– one for maths and one literacy	HLTA £443.46 Total - £1493.46	are achieving expected by the end of 2018	8 pupil premium children for expected.
Parents on low incomes struggling to get back to work/college when needing to pay breakfast club and after school club	Free places for PP children in both provision	£18620	Parents able to get to work or college & children experiencing play opportunities with friends in a safe environment	ASC – 9 children attend (some Ad Hoc) BC – 12 children attend (some Ad Hoc)
PP children not having access to musical instruments or music lessons	All PP children in KS2 to be given the opportunity to learn a musical instrument and to be able to hire an instrument to practise at home	£2850	PP children in KS2 to learn a musical instrument improving their chances of getting a scholarship therefore impacting on life chances	14 children currently have lessons. 6 more have been offered.
Closing the gap in maths attainment between PP and Non PP in year 6 and year	Support from HLTA/TA with maths . This involves pre learning sessions linked to an NPQSL project.	£22404.34	To ensure that the use of HLTA has maximum impact on children’s progress	Pre-teaching maths linked to NFER project has started – teacher or HLTA providing intervention
	Total	£110396.63		



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Total Number of Pupils On Roll	474
Total Number of Pupils Eligible for Pupil Premium Grant	57
Current % of pupil premium children	12%
Pupil Premium Allocation	£110396.63

Nature of support 2017/2018	
Focus on learning and the curriculum	40%
Focus on social, emotional and behavioural	10%
Focus on enrichment beyond the curriculum	40%
Focus on families / community	10%
Date of next review	Mid-year review November 2017 End of year review March 2018