



Pupil Premium Spending – To be reviewed April 2018

Issue	Initiative	Costing	Desired Impact	Actual Impact
Discrepancy between reading age and chronological age	<p>TAs/HLTAs trained to deliver interventions e.g. RML (this has proved successful this year), phonics</p> <p>Beanstalk – charity offering 1:1 reading mentors – targeting children in year 4, 5 and 6 – 12 children 2 x 30mins per week</p> <p>Learning mentor support – to support children accessing the curriculum</p>	<p>£53464.90</p> <p>£50465.67 due to change in interventions</p> <p>£963 £1284</p>	To improve their reading so that it is in line, or closer to, their chronological age and therefore improve outcomes across the curriculum	<p>6 pupil premium pupils did RML making an average of 10 months progress in their sentence reading in 6 months ranging from 3 months to 19 months and this is continuing</p> <p>Beanstalk – Continuing targeting 12 children in years 4, 5 and 6 £963 spent</p> <p>9/12 making green progress</p> <p>3/12 making yellow progress</p> <p>Year 5 and 6 children (9 children - 8 making green progress and 1 amber</p> <p>Year 4 children 2 making amber progress, 1 green.</p>



Pupil Premium Spending – To be reviewed April 2018

				The children in year 6 have been having Beanstalk for longer and it has had a positive impact. HLTA now focused on interventions in year 6 and phonics to ensure PP children achieve expected. £50465.67 to date
Many of our children are lacking in the experiences needed to support their learning and development	Funding trips & School journeys for our PP children	School Journey £3215.50 Trips £3650 Total - £6865.50	To ensure that our children are given the best possible start to their lives – including cultural enrichment to develop vocabulary	Year 3 – 4 children = £540 Year 5 – 7 children = £1060.50 Year 6 – 10 children = £1615 School Journey lower than predicted due to pupils leaving. Final cost for school Journey £1292 – All happening in May Trips £3650



Pupil Premium Spending – To be reviewed April 2018

Children are lacking in the experiences needed to support their learning and development (clubs not offered internally due to lack of space).	Funding for further external clubs to take place after school on site – e.g. (gymnastics, Beavers, street dance)	£638	As above. This is very individual as parents invoice the school.	£389 claimed to date for street dance, handwriting tutoring £638 Due to change in guidelines, the money we spend on club provision for PP children next year will be reduced.
Lack of opportunity for children to access additional clubs outside of school	Funding for our PP children when attending clubs at school – skateboarding, choir, chess etc	£2544	As above	£1434 spent to date for choir, art and craft clubs, science club, choir and chess £2225 £2544 As above
PP children not having equipment to carry out home-learning	Home learning club 1 hour every Thursday run by a class teacher.	£1069.80	To ensure that all children are provided with the necessary equipment so that they can complete home-learning independently and to ensure that parents are provided with the tools necessary to support their	20 Pupil Premium - £720 All pupils completing their home learning. In order for this to continue money from school journey allocation will be used. £890 Numbers of PP attending



Pupil Premium Spending – To be reviewed April 2018

			children. To raise the attainment of PP children.	has fallen so will not continue next year. Tutoring is more effective. Tutoring this term will be targeted at year 5. £890
Ensuring that the year 6 PP children are attaining expected by the end of year 6. After the SATs year 5 are targeted	1:4 tuition sessions after school with teacher or HLTA– one for maths and one literacy – Focus on maths spring term	Teacher £1050 HLTA £443.46 Total - £1493.46	To ensure that the 8 children in current year 6 are achieving expected by the end of 2018 -	Tutoring in maths has started this year targeting 8 pupil premium children for expected. All on track to be expected continues to be the case
Parents on low incomes struggling to get back to work/college when needing to pay breakfast club and after school club	Free places for PP children in both provision	£18620 ASC 11*£10*4 days* 38 =£16720 BC 8*£3*4*38=£3648 Total - £20368 Assumed an average of 4 days per week to account for adhoc	Parents able to get to work or college & children experiencing play opportunities with friends in a safe environment	ASC – 11 children attend (some Ad Hoc) BC – 8 children attend (some Ad Hoc) Numbers remain the same. Parents continue to work.



Pupil Premium Spending – To be reviewed April 2018

<p>PP children not having access to musical instruments or music lessons</p>	<p>All PP children in KS2 to be given the opportunity to learn a musical instrument and to be able to hire an instrument to practise at home</p>	<p>£2850</p>	<p>PP children in KS2 to learn a musical instrument improving their chances of getting a scholarship therefore impacting on life chances</p>	<p>14 children currently have lessons flute, drumming, guitar, violin and Sax</p> <p>Numbers remain the same. Children have had the opportunity to participate in the Spring festival</p>
<p>Closing the gap in maths attainment between PP and Non PP in year 6 and year</p>	<p>Support from HLTA/TAT with maths .This involves pre learning sessions linked to an NPQSL project. Yr 2, 4 and 5</p>	<p>£22404.34</p>	<p>To ensure that the use of HLTA has maximum impact on children's progress</p>	<p>Pre-teaching maths linked to NFER project has started – teacher or HLTA providing intervention</p> <p>All children making green progress</p> <p>Funding also used to have 3 maths groups in year 6 – children making green progress, targeted adult support for PP in each group – PP attainment in year 6 is</p>



Pupil Premium Spending – To be reviewed April 2018

				<p>predicted to increase by 20%.</p> <p>Year 4 and 5 pre-teaching ensuring green progress</p> <p>Year 2 due to change of focus is no longer happening. Maths mastery approach has had a positive impact.</p>
Books and Publications	First News & Publications	£330 First News £83.86 The Hunger Games	To ensure PP children in year 6 have the opportunity to pre read the class text.	<p>Initial observations children are engaging more with the text</p> <p>All children making green progress</p>
	Total	<p>£110396.63</p> <p>Please see below for your updated PP figure.</p> <p>You are overspending by nearly £8976.63</p> <p>£8143.83</p>		



Pupil Premium Spending – To be reviewed April 2018

Total Number of Pupils On Roll	474
Total Number of Pupils Eligible for Pupil Premium Grant	57
Current % of pupil premium children	12%
Pupil Premium Allocation	£110396.63 £101420 (£20900 of this is LAC) Final end of year spend £109563.83



Pupil Premium Spending – To be reviewed April 2018

Nature of support 2017/2018	
Focus on learning and the curriculum	69.7%
Focus on social, emotional and behavioural	2%
Focus on enrichment beyond the curriculum	22.3%
Focus on families / community	6%