



## Pupil Premium Spending – To be reviewed April 2019

Issue	Initiative	Costing	Desired Impact	Actual Impact
<p>Gap between reading attainment for Pupil Premium and Non Pupil Premium across the school</p> <p>Gap between writing attainment for Pupil Premium and Non Pupil Premium across the school</p>	<p>TAs/HLTAs trained to deliver interventions in addition to quality first teaching e.g. RML 6 children 3 x 30mins</p> <p>Beanstalk – charity offering 1:1 reading mentors – targeting children in year 4, 5 and 6 – 12 children 2 x 30mins per week</p> <p>Purchasing of whole class text for Pupil Premium children in year 5 and 6 to read over the summer</p> <p>First news magazine - delivered to school and Pupil Premium children take home</p>	<p>£3240</p> <p>£1284</p> <p>£130</p> <p>£330</p>	<p>To improve their reading and writing so that it is in line, or closer to expected for attainment and therefore improve outcomes across the curriculum.</p> <p>Increased number of PP children making green progress in reading and writing in order to diminish the difference between non pupil premium</p>	
<p>Gap between PP and Non PP achieving expected in maths in year 6</p>	<p>Same day maths intervention in addition to quality first teaching. 4 x 15mins TA</p> <p>Maths group 1:8 daily with SENCo/HLTA 1hour</p>	<p>£2880</p> <p>£3750</p>	<p>To ensure 5 out of 8 Pupil premium achieve expected at the end of year 6.</p> <p>All PP children to be making green progress</p>	
<p>Many of our children are lacking in the experiences needed to support their learning and development</p>	<p>Funding trips &amp; School journeys for our PP children</p>	<p>School Journey £2589.50 Year 3 – 4 children = £540 Year 5 – 5 children = £757.50 Year 6 – 8 children = £1292</p>	<p>To ensure that our children are given the best possible start to their lives – including cultural enrichment to develop vocabulary and core learning skills like collaboration.</p>	



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		Trips provisional £3650 Total - £6239.5		
Children are lacking in the experiences needed to support their learning and development (clubs not offered internally due to lack of space).	Funding for further external clubs to take place after school on site – e.g. (Ballet)	£645	As above. This is very individual as parents invoice the school.	
Lack of opportunity for children to access additional clubs outside of school	Funding for our PP children when attending clubs at school – skateboarding, choir, chess, sports	£2544	As above	
Ensuring that the current year 5 PP children are attaining expected by the end of year 6 in writing and maths	1:6 tuition sessions after school with teacher focusing on maths and writing	Teacher £1050	To ensure that the 12 children identified in current year 5 are achieving expected in maths or writing by the end of 2019	
Parents on low incomes struggling to get back to work/college when needing to pay breakfast club and after school club or to improve punctuality	Free places for PP children in both provisions	£13,680 ASC 9 x £10 x 4 days x 38 weeks =£16720 BC 9 x £5 x 4days 38 weeks=£6840 Total - £20,520 Assumed an average of 4 days per week to account for adhoc	Parents able to get to work or college & children experiencing social opportunities with friends in a safe environment	



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PP children not having access to musical instruments or music lessons	All PP children in KS2 to be given the opportunity to learn a musical instrument and to be able to hire an instrument to practise at home	£2850	PP children in KS2 to learn a musical instrument improving their chances of getting a scholarship therefore impacting on life chances.	
Development of vocabulary	EYFS/KS1 – home learning club focusing on the development of vocabulary – led by a teacher	£1050	PP children using the correct terminology during lessons	
	Art club – focusing on language development and the development of social skills	£890		
	DHT to run a vocabulary development intervention in addition to quality first teaching.			
Increase the number of PP making green progress in each year group across the school	Interventions – these change termly as teaching and learning action plans updated  Phonics intervention – TA/HLTA  Sentence level groups – TA  Daily readers/passports  Additional referrals to outside agencies – Educational psychologist, SPLD	£11,417.5	An increase in all subjects of number of PP at expected.  Increase in PP children making green progress	
Emotional support for families and children	Learning mentor to run lego therapy sessions 3 x 30mins weekly	£900	Less PP children attending reflection zone	



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	<p>Learning mentor – meetings, supporting applications for secondary school, housing, etc</p> <p>Purchase 'Pupils Attitudes to Self and School' resource for all PP children – the outcome of this will be used to provide bespoke support to each child.</p>	<p>£7,600 based on 2hrs a day</p>	<p>All PP children have a secondary school and receiving appropriate funding</p> <p>PP children's individual emotional needs will be understood and clear points for action will be in place.</p>	
	Total	£67320		



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Total Number of Pupils On Roll	474
Total Number of Pupils Eligible for Pupil Premium Grant	57
Current % of pupil premium children	12%
Pupil Premium Allocation	£67320

Nature of support 2017/2018	
Focus on learning and the curriculum	57.7%
Focus on social, emotional and behavioural	8%
Focus on enrichment beyond the curriculum	22.3%
Focus on families / community	12%